## 07-12-93 MONDAY, JULY 12, 1993

STATEMENT OF PROCEEDINGS

FOR THE MEETING OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

9:30 O'CLOCK A.M.

HELD IN ROOM 381B OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Present: Supervisors Gloria Molina, Yvonne Brathwaite Burke,

Deane Dana, Michael D. Antonovich and Edmund D. Edelman,

Chairman

Absent: None

### 07-12-93.1 2-B

The Chief Administrative Officer, Harry L. Hufford, addressed the Board regarding the 1993-94 Proposed Budget and provided a slide presentation for the audience explaining the County's budget. Comments were made by each Supervisor.

### 07-12-93.2 3-B

On recommendation of Supervisor Antonovich, by common consent the Board requested the Chief Administrative Officer to work with involved

departments to examine the following and report back within seven days on the feasibility of implementing the following recommendations:

- 1. Explore and identify all services provided by the County which may be charged to the school districts and the Metropolitan Transit Authority (MTA);
- 2. Establish policies and procedures for the implementation of a 4/40 work week for all employees Countywide, excluding public safety and hospital personnel, which is estimated to save \$4.1 million annually;
- 3. Establish policy and procedures for the expansion and publication of the voluntary time-off program, which is estimated to save over \$20 million annually;
- 4. Implement an immediate freeze of upcoming 'step increases,' which is estimated to save \$16 million during the upcoming year;
- 5. Identify payroll modifications and procedures necessary for the closure of all County offices, with the exception of public safety and hospital services, for the week of December 23 January 2, for a payroll savings based on 40 hours per employee;
- 6. Establish the amount of revenue that can be generated through the sale of advertising space on Department of Health Services' vehicles, which is estimated to generate \$238,000 annually;
- 7. Define and determine additional revenue to be raised through maximization of the marketing of Marina Del Rey and request the cities of Los Angeles, Santa Monica and Malibu to relax the standards relating to advertising through this program;

### 07-12-93.3 3-B (Continued)

- 8. Clearly define each County asset which can be sold or leased and the amount of revenue to be generated by each;
- 9. Begin to move forward with efforts to out-source data processing Countywide, for an estimated savings of \$50 million; and
- 10. Cost savings of payroll once a month instead of twice a month.

Absent: None

Vote: None

### 07-12-93.4 4-B

Supervisor Antonovich made a recommendation that the Board allocate \$181.1 million in sales tax revenue to the Sheriff, the District Attorney, Public Defender and the Probation Department." NO ACTION TAKEN

Absent: None

Vote: None

### **07-12-93.5 MORNING SESSION**

### 07-12-93.5.1 5-B

The Board received and filed and took under advisement requests and statements relating to the Beilenson Hearings and the proposed 1993-94 County Budget as follows:

- 1. Statement of District Attorney Gil Garcetti requesting full restoration of funding for the District Attorney's office to maintain 1992-93 service levels.
- Statement of Rodney Cooper, Director of Parks and Recreation requesting restoration of funding for safety police and use of flood control funds.
- 3. Statements of Gilbert Cedillo, General Manager of SEIU, Local 660, Bud Treece, Association of Los Angeles County Deputy Sheriff's (ALADS) and Lenny Goldberg urging the Board to impose a moratorium on service cuts and suspend budget deliberations until August 30, 1993 and review budget options submitted by the unions.

# 07-12-93.6 INFORMAL TESTIMONY HEARD BY SUPERVISORS BURKE AND ANTONOVICH

### 07-12-93.6.1

Statements of Lundia Washington, Eugene Washington, Reverend Henry Hearns, Frank Tyman, Clara Hobbs and Len Hobbs regarding proposed closures of parks and elimination of recreation activities in such parks as the Jackie Robinson Park and George Lane Park; also the closure of the Quartz Hill library.

### 07-12-93.6.2 6

The meeting recessed at 1:00 p.m. following Board Order No. 5-B until 2:15 p.m. Present were Supervisors Molina, Burke, Dana, Antonovich and Edelman, Chairman presiding.

### 07-12-93.7 AFTERNOON SESSION

### 07-12-93.7.1 7-B

- 1. Statements of Guido DeRienzo and Denise Woo, AFSCME, Council 36, regarding issues concerning the overall budget and proposing that the County have a multi-year budget.
- 2. Statements of June Dunbar, member of the Commission for Women, Ilana Bowman, member of the Domestic Violence Council and Lynn Canavogel regarding funding for domestic violence.
- 3. Statement of Ginny Peterson regarding budget cuts for the District Attorney's office and funding concerning children.
- 4. Statement of Arlene Joye, President of the Los Angeles Chapter of Mothers Against Drunk Drivers (MADD), regarding cuts to the District Attorney's and Sheriff's Department budgets and offering to assist in communicating with Sacramento regarding the County's budget.
- 5. Statement of Mildred Hillard regarding budget cuts affecting the District Attorney's office.
- 6. Statement of Richard Millan, Taxpayer's Against Deficits regarding his organization's plan to sponsor an initiative for the 1994 ballot to avoid future budget deficits.

### 07-12-93.7.2 7-B

- 7. Statement of Annette Gonzales, Alcoholism Center for Women regarding cuts to alcohol and drug programs.
- 8. Statement of Howard Raphael, AARP Regional Coordinator regarding provision of health care services at all levels.
- 9. Statement of Valerie Walker expressing concern regarding possible closure of the Rancho Los Amigos Medical Center.

Meeting adjourned (Following Board Order No. 7-B). The Beilenson and Budget Hearings were continued to Tuesday, July 13, 1993, at 2:00 o'clock p.m. Next meeting of the Board: Tuesday morning, July 13, 1993, at 9:30 o'clock a.m.

The foregoing is a fair statement of the proceedings of the meeting held July 12, 1993, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

LARRY J.

MONTEILH

Officer-Clerk

Supervisors

Executive

of the Board of

By

ROBIN A.

GUERRERO, Chief

Thursday Board

Services Division